

# JUDICIAL IMPACT FISCAL NOTE

<b>Bill Number:</b> S-0449.1	<b>Title:</b> Creating a Developmentally Appropriate Response to Youth who Commit Sexual Offenses	<b>Agency:</b> 055 – Administrative Office of the Courts (AOC)
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## Part I: Estimates

☐ **No Fiscal Impact**

### Estimated Cash Receipts to:

	FY 2022	FY 2023	2021-23	2023-25	2025-27
<b>Total:</b>					

### Estimated Expenditures from:

STATE	FY 2022	FY 2023	2021-23	2023-25	2025-27
FTE – Staff Years					
<b>Account</b>					
General Fund – State (001-1)					
State Subtotal					
<b>COUNTY</b>					
County FTE Staff Years					
<b>Account</b>					
Local - Counties					
Counties Subtotal					
<b>CITY</b>					
City FTE Staff Years					
<b>Account</b>					
Local – Cities					
Cities Subtotal					
Local Subtotal					
<b>Total Estimated Expenditures:</b>					

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.*

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form parts I-V

☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

Legislative Contact:	Phone:	Date:
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Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date:
OFM Review:	Phone:	Date:

## Part II: Narrative Explanation

This bill would:

- Remove sex offender registration requirements for sex offenses committed under 18 years of age; and
- Remove certain sentencing enhancements in adult courts.

### Part II.A – Brief Description of what the Measure does that has fiscal impact on the Courts

This bill would retroactively remove the legal obligation of an offender to register as a sex offender for an offense committed while under the age of 18. The bill would also create various new crimes called “problem of sexual behavior” which would apply to persons under the age of 18. The bill would make changes to the rape of a child (deleting the marriage exception) and other sex offense statutes (creating "as a minor" designation to all sex offenses).

### II.B - Cash Receipt Impact

None.

### II.C – Expenditures

Forms would need to be updated, law table revisions, and court education will be required. These impacts would be managed within existing resources.

## Part III: Expenditure Detail

### III.A – Expenditures by Object or Purpose

	FY 2022	FY 2023	2021-23	2023-25	2025-27
FTE – Staff Years					
A – Salaries & Wages					
B – Employee Benefits					
C – Prof. Service Contracts					
E – Goods and Services					
G – Travel					
J – Capital Outlays					
P – Debt Service					
<b>Total:</b>					

### III.B – Detail:

Job Classification	Salary	FY 2022	FY 2023	2021-23	2023-25	2025-27
<b>Total FTE's</b>						

## Part IV: Capital Budget Impact

None.

## Part V: New Rule Making Required

None.